

**Twin Rivers Advisory Board  
Northwest Youth Corps Board  
Joint Meeting**

**March 13, 2019**

**Present** Jane Kammerzelt, Pat Sheppard, Mike Straub, Brad Copeland, Greg Williams, Scott Halpern, Erik Matisek, Lauren Sommers, Dennis Dover, Jay Breslow and Jeff Parker

Meeting was called to order at 5:36pm.

The minutes were unanimously approved with one correction, amend the year from 2018 to 2019.

**Director Update:**

- a. Revenue and Expenses - reviewed report. Payroll lower than budgeted due to loss of one teacher.
- b. ODE Grant - \$275,000 granted to be spent by June 30, 2019. Purchases are to improve the program with items such as technology upgrades, outdoor equipment, garden gear, etc. and do not include any capital improvements or personnel expenses.

**Principal Update:**

- a. 2nd quarter data- added 15 students since start of year
- b. Enrollment and demographic breakdown - 10 boys and 5 girls from a variety of school districts at all ages with a majority of third year students (Juniors).
- c. Q & A - credits earned at 85-87%

The joint meeting adjourned at 6:05pm

Respectfully submitted on March 26, 2019

Jane Kammerzelt, Secretary



Dennis Dover for Jeff Orlandini, TRCS AB Chair

